## **CAMPAIGN CONSTRUCTION BUDGET FORMAT**

The following is a guideline only, and should be tailored to an organization's customary budgeting format.

Construction

<u>Direct Costs</u>	
Site, Shell & Interior	\$
Furniture, fixture & Equipment	\$ \$ \$
Direct Cost 15% Contingency	\$
Total Direct	\$
Indirect Costs	
Architecture and Design	\$
Engineering & Testing	\$
Permits, Fees and Utilities	\$
Legal & Insurance	\$ \$ \$ \$ \$ \$ \$
Project Management	\$
Repayment of Loan	\$
Construction Loan Financing	\$
Indirect 15% Contingency	\$
Total Indirect	\$
Total Construction	\$
Campaign Fundraising	<u> </u>
Staffing Maghatian & Communications	\$ \$ \$ \$
Marketing & Communications	\$ ¢
Donor Cultivation	\$ ¢
Donor Recognition	•
Total Campaign Fundraising	\$
Total Campaign Budget	\$

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